

CHILDREN'S BUDGET STATE OF LOUISIANA

	2002-2003 Existing Operating Budget	2003-2004 Total Requested	2003-2004 Executive Budget
MEANS OF FINANCING:			
STATE GENERAL FUND (Direct)	\$3,018,099,978	\$3,374,028,323	\$3,077,745,404
STATE GENERAL FUND BY:			
Interagency Transfers	\$208,187,849	\$214,120,556	\$281,741,345
Fees & Self-gen. Revenues	\$28,553,214	\$28,700,293	\$31,758,511
Statutory Dedications	\$375,168,618	\$322,637,647	\$298,817,863
Interim Emergency Board	\$0	\$0	\$0
FEDERAL FUNDS	\$2,294,245,669	\$2,484,559,455	\$2,364,491,583
TOTAL MEANS OF FINANCING	\$5,924,255,328	\$6,424,046,274	\$6,054,554,706
POSITIONS	9,534	10,051	9,458